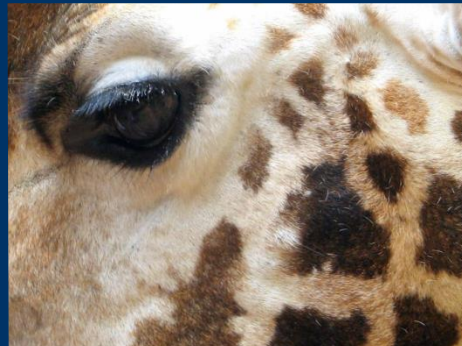


BIOFIN PROCESS & SUPPORT





BIOFIN Countries

- **Asia:** Indonesia, Kazakhstan, Malaysia, Philippines
- **Africa:** Botswana, Seychelles, South Africa, Uganda
- **Latin America:** Argentina, Costa Rica, Ecuador, Peru

Support

- Global support unit
- Regional Technical Advisors

WHAT IS THE EXPECTED OUTCOME OF THE BIOFIN PROCESS?



Transforming Biodiversity Finance:
The Biodiversity Finance (BIOFIN)
Workbook for assessing and mobilizing
financial resources to achieve the Aichi
Targets and to implement National
Biodiversity Strategies and Action Plans

Version 3.0 Draft for Distribution: June 4, 2013

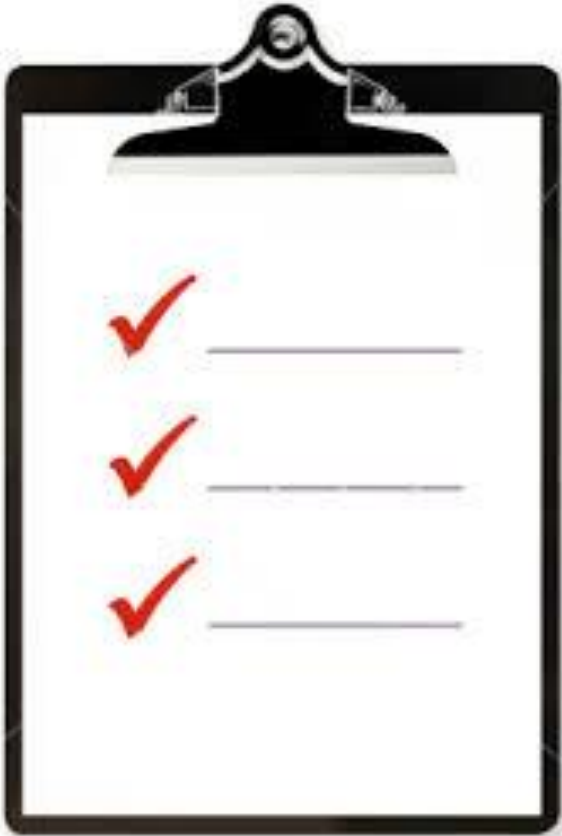


- Policy and practice review
- Institutional review
- Expenditure review
- Operational budget for implementing NBSAP
- Resource mobilization plan

**The National Biodiversity
Resource Mobilization Plan for
Timor-Leste (2013 – 2020)**



OUTPUTS FOR THIS SESSION:



- 1) NBSAP steps/progress identified for each country
- 2) Detailed work plan with timeline, and clear linkages (diagram) to NBSAP development process and other ongoing national processes (e.g., NCA, WAVES, TEEB, expenditure reviews)
- 3) Description of key roles/positions required to implement BIOFIN
- 4) Description of what you need from UNDP for this project to succeed



TOOLS FOR PLANNING

Completed	In process	Not started	Need help	
1. Getting organized				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Organizing logistics (schedule, resources for revision process, NBSAP coordinator and team, multi-sectoral advisory committee, team information and data management)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Taking stock (review existing/previous NBSAP, identify guidelines for biodiversity assessment)
2. Engaging and communicating with stakeholders (ongoing)				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Identify relevant stakeholders and rights holders, conduct stakeholder analysis and mapping, engagement of stakeholders throughout the process
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Develop a tailored communication and outreach plan for the different steps of the NBSAP process
3. Gathering information				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Status and trends of biodiversity and ecosystem services (spatial data on ecological status, threat status, protection and conservation management status, drivers of loss)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Linkages between biodiversity and society (poverty, development and human wellbeing; key ecosystem services, values of biodiversity)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Legal, institutional and policy environment (relevant biodiversity laws, policies, management practices; existing organizations, institutions and capacities, opportunities for mainstreaming)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Biodiversity finance (amounts and sources of existing biodiversity expenditures)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Status of public awareness (of biodiversity and its values)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Knowledge gaps
4. Developing strategies and actions				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Establishing national vision, principles, and priorities for biodiversity
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Setting national targets (and potential indicators)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Identify specific strategies (to achieve national targets and the Strategic Plan for Biodiversity)
5. Developing plans for implementation and resource mobilization				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Outline and prioritize specific actions to be taken to implement the strategy (key actors, timelines, resources)
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Develop resource mobilization plan
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ensure that strategies and actions are fully incorporated into national policies, frameworks, laws and budgets
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Finalize indicators and develop monitoring plan for all targets and associated actions
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Develop plan for Clearinghouse Mechanism
6. Implementing the NBSAP				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Engage stakeholders in the implementation of agreed strategies and actions
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Implement specific NBSAP strategies and actions
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mobilize domestic and international financial resources
7. Monitoring and reporting				

NBSAP Steps Template (please complete)

Steps in developing NBSAPs

GET STARTED



ENGAGE STAKEHOLDERS



GATHER INFORMATION



DEVELOP STRATEGIES



DEVELOP IMPLEMENTATION PLANS



IMPLEMENT THE NBSAP



MONITORING, ADAPTING

Steps in mobilizing resources

REVIEW BROADER CONTEXT

- Identify sectoral drivers of loss
- Assess sectoral institutions and actors
- Review biodiversity expenditures



ASSESS COSTS AND GAP

- Assess costs of strategies and actions
- Calculate the financial gap



MOBILIZE FINANCIAL RESOURCES

- Identify finance actors and mechanisms
- Develop resource mobilization plan



TIMELINE OF ACTIVITIES AND OUTCOMES

[illegible]

Process – Generic Steps

Pre-preparation <ul style="list-style-type: none">• Engage key stakeholders, ministries• Establish institutional arrangements• Establish national steering committee• Hire consultants/staffing; clarify Terms of Reference	Training, capacity <ul style="list-style-type: none">• Hold training workshop/s with key consultants, staff	National consultations, dialogues <ul style="list-style-type: none">• Hold consultation workshop/s• Hold sectoral meetings and consult with key stakeholder groups• Present findings
Preparation <ul style="list-style-type: none">• Gather key information, data, budget information	Undertake key studies <ul style="list-style-type: none">• Gather key information, data, budget information	Reporting and results <ul style="list-style-type: none">• Hold consultation workshop/s



BIOFIN NATIONAL TEAMS – Proposed roles

Project Manager

Biodiversity expert/s

Finance and budgeting expert/s

Key sector experts

Outreach and communication

Data collection & processing

Support and administration

**WHAT DO YOU NEED FROM UNDP FOR THIS
PROJECT TO SUCCEED?**