



SECOND REGIONAL WORKSHOP FOR THE NBSAPS 2: 0 MAINSTREAMING BIODIVERSITY AND DEVELOPMENT PROJECT AND UNDP BIOFINANCE PROJECT

8 - 12 July 2013

Hosted by the National Environment Management Authority (NEMA) Uganda

Venue: Imperial Resort Beach Hotel in Entebbe, Uganda

Sunday 7th July 2013 : Participants travel to Entebbe

DAY 1: Monday 8th July 2013

Workshop Chairs: Steve Bass, IIED and Christine Akello NEMA

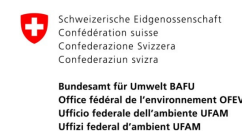
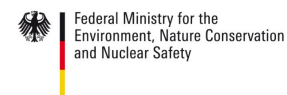
TIME	WHAT?	WHO?
8:30 – 9:00 a.m.	REGISTRATION	NEMA
SESSION ONE: INTRODUCTIONS AND CATCH UP – SESSION CHAIR Christine Akello.		
9:00 – 9:15 a.m.	Self introductions	All participants
9:15 – 9:35 a.m.	Welcome and official opening	ED NEMA
9:35 – 10:15 a.m.	Introduction to the NBSAPs 2.0 project and the BioFin Project, and objectives, structure and outline agenda of the workshop	IIED and UNDP

10:15 – 11:15 a.m.	SHORT COUNTRY UPDATES ON NBSAP REVISION PROCESS TO DATE (10 minutes per country:	One representative from each country (Botswana, Namibia, Uganda, Seychelles, South Africa, Zimbabwe)
11:15 – 11:20 a.m.	Wrap up and introduction to next session	Steve Bass
11:20 -11:45 a.m.	TEA BREAK	
SESSION TWO: PEER REVIEW OF NAMIBIA'S COMPLETED NBSAP – SESSION CHAIR: Jonathan Davies		
11:45 – 12:00	Introduction to peer review - what is it and why do we need it?	Barry Dalal-Clayton (IIED)
12:00 – 12:20 p.m.	Presentation of the new Namibia NBSAP	Namibia team
12:20 – 1:00pm	Roundtable feedback from African Leadership Group and others	Discussion facilitated by Steve Bass
1.00 – 2:00 p.m.	LUNCH BREAK	
2:00 – 3:00 p.m.	Group reflection and revision of peer review framework for assessing mainstreaming of development in NBSAPs	Barry Dalal-Clayton
3:00 – 3:30pm	Tea break	
SESSION THREE: MAINSTREAMING INTO NATIONAL DEVELOPMENT PLANS - SESSION CHAIR: Jonathan Davies		
3:30 – 3:50 p.m.	Mainstreaming biodiversity in national development plans: the case of Namibia	Namibia team
3:50 – 4:30 p.m.	Feedback and comparative experience from ALG and other countries	Discussion facilitated by Barry Dalal- Clayton
4:30 – 5:00 pm.	Summary points and wrap up of Day one	Steve Bass
EVENING RECEPTION HOSTED BY UNDP		
DAY 2: Tuesday 9th July 2013		
SESSION FOUR: INTEGRATING NATIONAL DEVELOPMENT PLANNING AND NATIONAL BIODIVERSITY PLANNING IN UGANDA – SESSION CHAIR: Matt Walpole (tbc)		
8:30 – 9: 00 a.m.	RECAP ON DAY ONE AND INTRODUCTION TO DAY TWO	Steve Bass
9:00 – 9:15 a.m.	Self introductions of new participants from the Uganda Poverty and Conservation Learning group	U-PCLG

9:15 – 9:45 a.m.	Making the case for biodiversity to development in Uganda	NEMA - Ronald Kaggwa
9:45 – 10: 15 a.m.	Discussion - Plenary	Comments/questions from the presentation by Ronald Kaggwa
10:15 - 11:00 a.m.	Feedback from representatives from Ugandan Ministries: how could the NBSAP be improved to better reflect their priorities?	Discussion facilitated by David Duthie (CBD) - tbc
11:00 -11:30 a.m.	TEA BREAK	
11.30 - 12.00 p.m.	Biodiversity integration in national development planning in Uganda	Catherine Nassaka – National Planning Authority
12:00 – 12.45 p.m.	Feedback from NEMA, U - PCLG and other participants : do the current development strategies adequately address biodiversity issues, what more would we like to see	Dialogue (feedback and response) to be facilitated by James Murombedzi and Ignatius Makumba- tbc
12:45 – 1:00 p.m.	Response from planning and sectoral ministries: opportunities and entry points for increased attention to biodiversity	
1.00 – 2.00 p.m.	LUNCH BREAK	
2.00 - 2.30pm	A tool for mainstreaming: overview of the PES Project in Uganda (20 mins presentation and 10 mins Q and A).	Paul Hatanga – Chimpanzee Sanctuary and Wildlife Conservation Trust
2.30 – 3.30 p.m.	How does Uganda compare to other countries? Roundtable feedback from participants on lessons from their countries that might support Uganda’s ongoing NBSAP mainstreaming process and lessons that they will use to support their own processes	Discussion facilitated by Barry Dalal-Clayton
3.30 – 4pm	TEA BREAK	
4:00 – 5.00 p.m.	Improving mainstreaming – tips, tools and tactics	Ruud Janssen, PEI
5.00 – 5.30 P.M.	Summary points and wrap up of Day 2	Steve Bass
6.30 – 7.30 pm	OPTIONAL EVENT: CONSULATION ON IIED’S NEW 5-YR STRATEGY	Steve, Barry, Dilys
FREE EVENING		
Day 3: Wednesday 10th July 2013		
8.30 – 9a.m.	RECAP ON DAY TWO AND INTRODUCTION TO DAY THREE	Felix Monggae

SESSION FIVE: MAKING A BUSINESS CASE FOR BIODIVERSITY – SESSION CHAIR: Felix Monggae (tbc)		
9.00 – 9.30 a.m.	Introduction to the business case tool (20 mins presentation and 10 mins Q and A)	Abisha Mapendembe
9.30 – 10.30 a.m.	Dragons Den - The Sequel Screening of Dragon's Den exercise from Botswana (short 5 mins film) and then countries have 30 mins to use business tool and develop short "pitch" to sell biodiversity to a panel of "Dragons"	Dilys and Rosalind
10.30 – 11.00 a.m.	TEA Break	
11.00 – 12.00 p.m.	Dragons Den continued Countries have 5 mins each to make their business case. The panel of Dragons can question each team and then decide which country makes the most convincing case.	Dilys and Rosalind
12.00– 12.30 p.m.	WRAP UP OF NBSAPs 2.0 component of workshop: Summary and forward workplan	Dilys
12.30 p.m.	Collect packed lunch	
12.45	Participants depart for field trip to Wildlife Education Centre	Wildlife Education Centre
6.30 pm	Return to Hotel – Free evening	Evening session from 8:30 – 9:30 with BIOFIN country representatives
DAY 4: Thursday 11th July 2013		
Introduction to the UNDP Biodiversity Finance (BIOFIN) approach		
9:00 – 9:45 a.m.	Overview of UNDP's resource mobilization approach, overview of the BIOFIN project	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
9:45 – 10:45 a.m.	Policy, institutional and expenditure review	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
11:00 – 12:30	Small group exercise on policies, institutions and expenditure reviews	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
12:30 – 1:30 p.m.	LUNCH	
1:30 – 2:30 p.m.	Strategies, actions and costs	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson

2:30 – 4:00 p.m.	Small group exercise on identifying costs for existing NBSAP mainstreaming strategies and actions (working tea break)	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
4:00 -5:00 p.m.	Large group plenary to Review learning and observations from small group exercises	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
Day 5: Friday 12th July 2013		
9:00 – 10:00 a.m.	Recap of previous day, followed by introduction to resource mobilization strategy, finance actors and finance mechanisms	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
10:00 – 11:30 a.m.	Small group exercise to identify, screen and prioritize finance actors and mechanisms	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
11:30 – 12:30	Large group plenary to share lessons, approaches, ideas regarding finance actors and mechanisms	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
12:30 – 1:30 p.m.	LUNCH	
1:30 – 2:30 p.m.	Large group plenary on resource mobilization planning	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson
END OF WORKSHOP		
3:00 – 5:00 p.m.	Meeting with BIOFIN countries - discuss operational and logistical issues and develop operational work plans	Alice Ruhweza, Susanne Olbrisch, Jamison Ervin, Sam Carlson



NBSAPs 2.0 is funded through the UK Government's Darwin Initiative, which assists countries that are rich in biodiversity but poor in financial resources implement their commitments under the international biodiversity conventions. The project is also part funded by UKaid from the UK Government, however, views expressed do not necessarily reflect the views of the UK Government.